

REPUBLIC OF NAMIBIA

Ministry of Fisheries and Marine Resources

ANNUAL PROCUREMENT PLAN 2020 / 2021

Ministry of Fisheries and Marine Resources Annual Procurement Plan 2020/2021 Financial Year

No.	Description (includes packages, lots if applicable)	Quantity	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Remarks
1.	Material and supplies	Various	Request for Sealed Quotation, Open National Bidding, Small Value and Execution by Public Entities	9,576,000.00	April 2020 to March 2021	April 2020 until March 2021	Additional bidding documents for the maintenance of fish farms and aquarium to be advertised in the 2020/2021 FY.
2.	Air tickets and Insurance	Various	Execution by Public Entity/Request for Quotation & Open National Bidding	500,000.00	May 2020	March 2021	Bid for travel services to be advertised in the 2020/2021 FY.
3.	Photocopier rentals & Archiving Services	Various	Open National Bidding and Contract	33,000.00	Monthly	Photocopy machines 2019	Bids to be advertised in the 2020/2021 FY for archiving services
4.	Utilities	Various	Open National Bidding, Execution by Public Entity and Request for Sealed Quotations and Direct Procurement	17,640,000.00	Monthly	March 2021	Provision for water, electricity, courier services, post renewals, telephone and mobile services, TV licence renewals and emptying septic tanks.
5.	Printing and advertisement	Various	Request for Sealed Quotation, Small Value, Execution by Public Entities and Open National Bidding	282,600.00	August 2020 and when needed	November 2020	Bid for advertising services to be advertised in the 2020/2021 FY

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6.	Rations for vessels and supply of food for staff stationed on Islands	Various	Request for Quotations and Open National Bidding	2,500,000.00	July 2020	October 2020	Bid to be advertised in the 2020/2021 FY for supply and delivery of rations for the vessels
7.	Transport Services	1	Direct Procurement, Request for Quotation, Small value procurement and open National Bidding	3,302,452.00	August 2020	December 2020	Bid to be advertised in the 2020/2021 FY for the maintenance, repairs, licence renewal, spray painting spare parts, cleaning of the MFMR fleet and R/V, Noctiluca Trailer Tyres
8.	Supply of fuel and Lubricants for the MFMR fleet and generators and spare parts	Various	Direct Procurement, Request for Quotation, Small Value procurement and Open National Bidding	2,547,648.00	August 2020	December 2020	Bid to be advertised in the 2020/2021 FY for supply of fuel and lubricants for MFMR fleet
9.	Minor/general maintenance for the MFMR buildings	Various	Request for sealed quotation Execution by Public Entity and Open National Bidding	402,500.00	August 2020	December 2020	Bid to be advertised in the 2020/2021 FY for minor/general maintenance for MFMR buildings
10.	Maintenance of fax machine & photocopiers	Various	Request for Sealed Quotations	22,500.00	When need arises	When need arises	
11.	Property Rentals	1	Direct Procurement	360,000.00	Monthly	Monthly	
12.	Refuse removal services for MFMR Head Office	1	Open National Bidding	135,000.00	Monthly	2019	36 Month contract

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13.	Photocopy Machine rentals for MFMR Nationwide	1	Open Bidding	National	1,566,000	Monthly	2019	36 Month contract
14.	Security Services for MFMR Nationwide	1	Open Bidding	National	7,560 000.00	Monthly	2019	Only Leonardville Fish Farm bid for the supply of security services to be advertised in 2020/2021 FY for 24 months.
15.	Insurance of MFMR Patrol and Research Vessels	1	Open Bidding	National	2,200,000.00	Monthly	March 2021	Bid to be advertised in the 2020/2021 FY for insurance for the vessels for 36 months
16.	Insurance of MFMR aircraft	1	Open Bidding	National	To be confirmed	Monthly	March 2021	Facilitated by Ministry of Works and Transport for government
17.	Office Refreshment, catering and Entertainment	1	Request for Sealed Quotation and Open National Bidding		138,600.00	When needed arises	December 2020	Contract to be advertised in the 2020/2021 FY for Office Refreshment, catering and Entertainment
18.	Training courses, symposiums and Workshops	Various workshop and Suppliers	Direct procurement/ Request for sealed quotation/Small value/EPE		990,000.00	01 April 2020 – 31 March 2021	01 April 2020 – 31 March 2021	
19.	Maintenance of IT equipment (Qnap Back Solution, FIMS upgrade to PowerBuilder 2017)	Various	RFQ & Direct Procurement		303,000.00	July 2020	August 2020	

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20.	Software license renewals (Erwin Database modelling and Trend Micro and Echoview, Adobe photoshop lightroom)	1	Request for Sealed Quotations/Open National Bidding	454,000.00	August 2020	November 2020	
21.	Fish feed for Fish Farms	Various	Direct Procurement	1,618,548.00	July 2020	August 2020	
22.	Laboratory consumables for vessels	Various	Request for Sealed Quotation	50 000.00	July 2020 – Feb 2021	July 2020 – Feb 2021	
23.	Aircraft Maintenance (Repair & Spare parts)	Various	Open National Bidding	800,000.00	As need arises	February 2020	36 Month Contract
24.	Vessels Maintenance & Spare parts including dry docking	Various	Open National Bidding	12,456,000.00	As need arises	March 2021	36 Month Contract
25.	Replacement, calibration and maintenance of scales	4	Request for Sealed Quotation/ Open national bidding	224, 000.00	July 2020	September 2020	Bid to be advertised in 2020/2021 FY
26.	Lab consumables	1	Request for sealed quotations	143,017.00	July 2020	September 2020	All laboratory/survey related consumables
27.	Lab equipment	1	Request for sealed quotation/ Open National Bidding	1,280,000.00	Aug 2020	Oct 2020	Ageing and histology studies
28.	Survey equipment (cartridges, binoculars, cameras for seals census and sighting)	1	Direct procurement/ Request for sealed quotation	600,000.00	Sept 2020	Nov 2020	Fees for plane hire, image processing and mammals sighting
29.	Replacement of EK computer on the vessel	1	Direct procurement/ Sealed quotation	30.000.00	Sept 2020	Nov 2020	EK computer (special specifications) for acoustic surveys

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	Repair and overhaul of firefighting rescue and lifesaving equipment	various	Open Bidding	National	To be confirmed	Annually	February 2020	36 Month Contract
30.								
31.	Supply and delivery of Vehicles and Accessories to MFMR	12	Open Bidding	National	6,900,000.00	July 2020	October 2020	Bid advertised in July 2020
32.	Maintenance, repair and overhaul of refrigeration and ventilation equipment	Various	Open Bidding	National	2,430,000.00	When required	2019	36 Month contract
33.	Maintenance, repair and overhaul of Electronics equipment	Various	Open Bidding	National	4,050,000.00	When required	2019	36 Month contract
34.	Maintenance, repair and overhaul of the hull superstructure and accommodation	Various	Open Bidding	National	10,350 000.00	When required	2019	36 Month contract
35.	Maintenance, repair and overhaul of electrical System and related equipment	Various	Open Bidding	National	4,050,000.00	When required	2019	36 Month contract
36.	Maintenance, repair and overhaul of general machinery with related systems on the vessels	Various	Open Bidding	National	5,850,000.00	When required	2019	36 Month contract
37.	Replacement, maintenance and repair of fishing gears (nets, sensors)	Various	Direct procurement/ Sealed quotation Open Bidding	procurement/ National	480, 000.00	August 2020	December 2020	Bid to be advertised in the 2020/2021 FY
38.	Maintenance, repair and overhaul of hydraulic machinery	Various	Open Bidding	National	1,800,000.00	When required	2019	36 Month contract
39.	Maintenance, repair and overhaul of propeller/propeller shafts and rudder	Various	Open Bidding	National	630,000.00	August 2020	November 2020	Bid to be advertised in the 2020/2021 FY

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40.	Maintenance, repair and overhaul of Main Engines and Auxiliary Engines (Main Engine 2 fuel oil leak repair on fuel injection lines, Main Engines, Gear Boxes, Stern Tubes, CPP, Bow Thruster, and steering Gear oil samples analysis)	Various	Open Bidding	National	7,600,000.00	When required	February 2020	36 Month contract
41.	Vessel management for RV Ianichab	1	Open Bidding	National	3,134 124.00	Monthly	November 2019	
42.	Removal of sludge	Various	Request for sealed quotation		90,000.00	July 2020 – Feb 2021	July 2020 – Feb 2021	
43.	Procurement of Generators, lawn movers, Tractors, water pumps	Various	Request for sealed quotation		312,300.00	July 2020 – Feb 2021	July 2020 – Feb 2021	
44.	Port dues for the vessels	Various	Execution by Public Entity		672,000.00	Monthly	Monthly	
45.	Statutory Annual Surveys	Various	Direct procurement		45,000	Annually	Annually	International classification society (BV) survey duties- R/V Mirabilis Annual ships radio station inspection dues- R/V Mirabilis Annual DMA survey and endorsement of vessel certificates R/V Mirabilis
46.	Maintenance, Consultation, Repair, Replace, Alteration, and Servicing of Aquarium infrastructure, buildings and	Various	Open Bidding, Direct Procurement,	National	2,387,800	August 2020	November 2020	Bid to be advertised in the 2020/2021 FY

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	Aquarium Life Support System including structures, tanks, fish transport trailer, electrical and electronic components, lights, valves, motors, pumps, pipes, tanks, sewage, plumbing, filter media, cooling/refrigeration units		Request for sealed quotations				
47.	Underwater diving and maintenance at the jetty	Various	Open National Bidding, Request for Sealed Quotation and Direct Procurement	20,000	When Required	March 2021	Bid to be advertised in the 2020/21 FY
48.	Fish Feed for Aquarium	Various	Direct Procurement	95,000	Quarterly	March 2021	Bid to be advertised in the 2020/21 FY
49.	Aquarium Diving Equipment	1	Open National Bidding, Request for Sealed Quotation and Direct Procurement	40,000	September 2020	October 2020	Bid to be advertised in the 2020/21 FY
50.	Lab consumables	1	Request for quotations	166,151.00	July 2020	September 2020	All laboratory/survey related consumables incl. chemicals
51.	Survey and lab equipment (Replacement, maintenance and repair)	Various	Open National Bidding	1,879,003.00	August 2020	September 2020	All laboratory/survey related equipment
52.	Shipment	1	Direct procurement	120,000	August 2020	September 2020	Transport of instruments for calibration and repair/maintenance
53.	Renovation and upgrade of the sewerage system at Mpungu Fish Farm	1	Open National Bidding or Direct Procurement	400,000.00	August 2020	November 2020	Bid to be advertised in the 2020/2021 FY



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54.	Drilling of borehole and accessories for portable water to the farm	1	Open Bidding	National	350,000.00	August 2020	November 2020	Bid to be advertised in the 2020/2021 FY
55.	Renovation/repair of ponds at Mpungu Fish Farm	14	Open Bidding	National	400,000.00	August 2020	November 2020	Bid to be advertised in the 2020/2021 FY
56.	Renovation of house at Mpungu Fish Farm	1	Open Bidding	National	250,000.00	August 2020	November 2020	Bid to be advertised in the 2020/2021 FY
57.	Renovation of office, store and fish processing plant	1	Open Bidding	National	500,000.00	August 2020	November 2020	Bid to be advertised in the 2020/2021 FY
58.	Procurement and installation of drip irrigation system in two vegetable gardens at Mpungu Fish Farm	2	Open Bidding	National	250,000.00	August 2020	November 2020	Bid to be advertised in the 2020/2021 FY
59.	Procurement and installation of Pond sun shades to at least 5 ponds	5	Open Bidding	National	290,000.00	August 2020	November 2020	Bid to be advertised in the 2020/2021 FY
60.	Repair and servicing of the evaporation water pump	1	Small procurement	value	6,000.00	August 2020	September 2020	
61.	Roller of 50mm Flex pipes (50mm) for water pump at evaporation pond	1	Small procurement	value	8,000.00	August 2020	September 2020	
62.	Portable water pump diesel that can be moved around for emergencies	1	Request for sealed quotations		30,000.00	August 2020	October 2020	
63.	Replace/replace the street lights around the farm	12	Request for sealed quotations		30,000.00	August 2020	October 2020	
64.	Purchase of new sign board for the fish farm	1	Small procurement	value	5,000.00	August 2020	September 2020	
65.	Tools for Mpungu fish farm	Various	Small Procurement	value	7,370.00	August 2020	September 2020	

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66.	Experimental nets for surveys and grading	34	Request for sealed quotations	100,000.00	August 2020	October 2020	
67.	Repair and servicing of the evaporation and river water pumps	6	Request for sealed quotations	41,000.00	August 2020	October 2020	
68.	Maintenance, repair, overhaul and servicing of outboard engines, power generators, circulation pumps, air-blowers, hatchery equipment, water quality testing equipment, boreholes and freezers/cold storages and all operational equipment	3	Open Bidding National	200,720.00	August 2020	November 2020	Bid to be advertised in the 2020/2021 FY for 36 months contract
69.	Maintenance of hatchery and general maintenance of the HIAC, LFF and FFF	Various	Open Bidding National	50,000.00	August 2020	November 2020	Bid to be advertised in the 2020/2021 FY for 36 months contract
70.	Maintenance, repair, and servicing of the electrical appliances and plumbing of greenhouse tunnels and hatchery, Recirculation Aquaculture System (RAS), sewage system	Various	Open Bidding National	100,000.00	August 2020	November 2020	Bid to be advertised in the 2020/2021 FY for 36 months contract
71.	Repair, servicing and replace lawn movers, portable generators, air and water pumps	Various	Open Bidding National	238,000.00	August 2020	November 2020	Bid to be advertised in the 2020/2021 FY for 36 months contract
72.	Chemicals	1	Open Bidding National	87,560.00	August 2020	November 2020	Bid to be advertised in the 2020/2021 FY
73.	Laboratory Glassware (Conical Flasks, measuring mugs, tubes)	10	Small Procurement value	10,000.00	August 2020	September 2020	

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74.	Calibration of laboratory equipment	1	Request for Sealed Quotation and Open National Bidding	30,000.00	August 2020	September 2020	Bid to be advertised in the 2020/21 FY
75.	Supply of Safety Equipment to R/V Noctiluca	1	Small Procurement Value	5,000.00	August 2020	September 2020	
76.	R/V Noctiluca & Suidwester Trailer Service/Repairs	1	Request for Sealed Quotation	340,000.00	August 2020	September 2020	Bid to be advertised in the 2020/21 FY
77.	Uniforms and name badges	Various	Open Bidding	To be confirmed	October 2020	January 2020	Bid to be advertised in the 2020/21 FY
78.	Testing of mari-culture products	Various	Execution by Public Entity	To be confirmed	Monthly	March 2021	Bid to be advertised in the 2020/21 FY
79.	Sanitizing and fumigation of buildings and Provision of PPE during COVID -19	Various	Open Bidding and Emergency Procurement	To be confirmed	October 2020	January 2021	
80.	Hand cuffs	15	Informal Quotations	7,000.00	July 2020	September 2020	
81.	Pepper spray	30	Informal Quotations	6,000.00	July 2020	September 2020	
82.	Computer Hardware	Various	Open Bidding / Request for sealed quotations	1,238,000.00	August 2020	October 2020	Bid to be advertised in the 2020/21 FY
83.	Wireless access points	Various	Request for sealed quotations	132,000.00	August 2020	October 2020	Bid to be advertised in the 2020/21 FY
84.	Repair of air conditioners	Various	Open Bidding / Request for sealed quotations	To be confirmed	September 2020	November 2020	Bid to be advertised in the 2020/21 FY
85.	Protective Clothing	Various	Open Bidding / Request for sealed quotations	300,000.00	November 2020	January 2021	Bid to be advertised in the 2020/21 FY

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86.	Supply of fuel and Lubricants for the MFMR patrols, research vessels and aircraft fleets	Various	Direct Procurement, Request for Quotation and Open National Bidding	14,132,000.00	August 2020	December 2020	Bid to be advertised in the 2020/2021 FY for supply of fuel and lubricants for vessels and aircraft
87.	Infrared night vision goggles for patrols (Generation 3&4)	2	Request sealed quotations	50,000.00	May 2020	December 2020	Required for night patrols – enhance surveillance tool
88.	Repair, Maintain and overhaul W/Bay refrigeration and ventilation equipment (Blast Freezer Generator for Walvis Bay and Inland fisheries Inspectorates)	1	Open National Bidding Or Request for sealed quotation	180 000.00	April 2020	February 2021	Safekeeping of confiscated marine products
89.	Bio-metric security system for W/Bay office	1	Request for sealed quotation and open national bidding	144 000.00	April 2020	November 2020	Bid to be advertised in the 2020/21 FY and companies need to be vetted.
90.	Supply, Delivery, Installation, testing and commissioning of CCTV surveillance System and access control and Installation of Aluminium Partitioning	1	Request for sealed quotation	591,000.00	August 2020	November 2020	
91.	Vehicle tracking devise and monthly subscription	10	Request for sealed quotation/ open national bidding	50,000.00	August 2020	March 2021	Bid to be advertised in the 2020/21 FY
92.	Renewal of VMS support and maintenance contract	1 year renewal	Direct Procurement	1,041,000.00	August 2020	March 2021	
93.	Maintenance, repair, overhaul and servicing of outboard engines, Hover boat engine & haul, Replacement of Boat Engine (50 Horse power Yamaha	Various	Request for sealed quotations	150,000.00	August 2020	July 2020	Boats are used for inland fisheries patrols throughout the year.

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	two stroke, Power generators, Freezers/cold storages								
94.	Renovation of Lüderitz Mariculture office	Various	Open Bidding	National	960,000.00	August 2020/ October 2020	September 2020/ January 2021	Bid to be advertised in the 2020/21 FY	
95.	Office and laboratory equipment	Various	Request for sealed quotations/Open National Bidding		368,000.00	August 2020/ October 2020	September 2020/ January 2021	Bid to be advertised in the 2020/21 FY	
96.	Survey equipment for research vessels	Various	Request for sealed quotations		88,000.00	August 2020/ October 2020	September 2020/ January 2021	Bid to be advertised in 2020/21 FY	
97.	Medical Examinations Safety Certification	Various workshop and Suppliers	Direct procurement/ Request for sealed quotation/Small value/EPE/ Open National Bidding		553,687.00	Annually	August 2020 March 2021	Bid to be advertised in 2020/21 FY	
98.	Logbooks, permit books and trip management	1	Request for sealed quotations		132,000.00	August 2020	November 2020	Bid to be advertised in 2020/21 FY	
99.	Underwater diving services and equipment	Various	Request for sealed quotations/ Open National Bidding		As requested	As need arises	March 2021	Bid to be advertised in 2020/21 FY	
100.	Weather stations service and parts	Various	Request for sealed quotations/ Open National Bidding		As requested	As need arises	March 2021	Bid to be advertised in 2020/21 FY	
101.	Laundry services for vessels	Various	Open Bidding	National	As requested	As need arises	March 2021	Bid to be advertised in 2020/21 FY	
102.	Repair and acquisition of furniture	Various	Request for sealed quotations/ Open National Bidding		As requested	As need arises	March 2021	Bid to be advertised in 2020/21 FY	
103.	Medical Supplies for Vessels	Various	As requested		As need arises	As need arises	March 2021	Bid to be advertised in 2020/21 FY	

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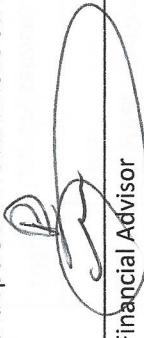
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Head: Procurement Management Unit



Chairperson: Procurement Committee



Financial Advisor



Executive Director

20/07/2020

Date

20/07/2020

Date

