



REPUBLIC OF NAMIBIA

MINISTRY OF FISHERIES AND MARINE RESOURCES

ANNUAL PROCUREMENT PLAN 2021/2022

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Ministry of Fisheries and Marine Resources Annual Procurement Plan 2021/2022 Financial Year

No.	Description (includes packages, lots if applicable)	Quantity	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Remarks
1.	Material and goods	Various	Request for Sealed Quotation, Open National Bid, Small Value and Execution by Public Entities	10,087,370.00	April 2021 until March 2022	April 2021 until March 2022	To be advertised in the 2021/2022 Financial Year
2.	Air tickets and Insurance	Various	Execution by Public Entity & Request for Quotation	537,862.00	May 2021	March 2022	To be advertised in the 2021/2022 Financial Year
3.	Rendering of Archiving Services for the MFMR	Various	Open National Bid	37 000.00	monthly	N/A	Contract existing
4.	Utilities	Various	Direct Procurement	17,000,000.00	Monthly	March 2022	Provision for water, electricity, courier services, post renewals, telephone and mobile services, TV licence renewals & Natmirc, inland & air mail
5.	Printing and advertisement services	Various	Request for Sealed Quotation, Small Value and Execution by Public Entities	314,000.00	When needed	When needed	To be advertised in the 2021/2022 Financial Year
6.	Rations for patrol and research vessels and island staff	Various	Open National Bidding	3,000 000.00	Monthly	When needed	Contract in place

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7.	Rendering of Transport services: Maintenance, repairs, spare parts, cleaning of the MFMR fleet R/V, tracking system and Noctiluca Trailer Tyres	1	Direct Procurement, Request for Quotation, Small value procurement & Open National Bidding	3,800,000.00	When needed	When needed	To be advertised in the 2021/2022 Financial Year
8.	Fuel and Lubricants for the MFMR fleet	Various	Direct Procurement, Execution by Public Entity	3,000,000.00	When needed	When needed	To be advertised in the 2021/2022 Financial Year
9.	Minor/general maintenance to the buildings	Various	Request for sealed quotation	500,287.00	July 2021	January 2022	To be advertised in the 2021/2022 Financial Year
10.	Rendering Servicing of fire extinguishers	Various	Request for Quotation	40,000.00	May 2021	July 2021	To be advertised in the 2021/2022 Financial Year
11.	Rendering services of Maintenance of fax machine & photocopiers for the MFMR	Various	REQUEST FOR SEALED QUOTATION	30,000.00	When need arises	When need arises	To be advertised in the 2021/2022 Financial Year
12.	Property Rentals	Various	Direct Procurement	380,000.00	Monthly	Monthly	Contract in place
13.	Rendering of refuse removal services for MFMR Head Office	1	Open National Bidding	140,000.00	Monthly	2019	Contract in place
14.	Photocopy machine rentals	13	Open National Bidding	1,566,000.00	Monthly	2019	Contract in place
15.	Provision of Security Services for MFMR Nationwide	10	Open National Bidding	8,060,000.00	Monthly	2019	Contract in place except for one duty

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							station to be advertised.
16.	Insurance of MFMR Patrol and Research Vessels	6	Open National Bidding	1, 774, 275.00	Monthly	March 2022	Contract in place
17.	Insurance of Aircraft	1	Open National Bidding	1,500,000.00	Monthly	March 2022	Facilitated by the Ministry of Works and Transport for Government
18.	Office Refreshment and Entertainment	1	Request for Sealed Quotation	80,000.00	When needed	When needed	To be advertised in the 2021/2022 Financial Year
19.	Rendering of Training courses, symposiums and Workshops for the MFMR	Various workshop and Suppliers	Direct procurement/ Request for sealed quotation/Small value/EPE	500,000.00	When needed	When needed	To be advertised in the 2021/2022 Financial Year
20.	Maintenance of IT equipment (Qnap Back Solution, FIMS upgrade to PowerBuilder 2017)	Various	Open National Bid, Request for sealed quotation	1,946,000.00	July 2021	August 2021	To be advertised in the 2021/2022 Financial Year
21.	Software license renewals (Erwin Database modelling and Trend Micro)	1	Request for Sealed Quotations/Open National Bidding	980,000.00	July 2021	November 2021	To be advertised in the 2021/2022 Financial Year
22.	Supply and delivery of Fish feed for the MFMR	Various	Direct Procurement	2,200,000.00	May 2021	February 2022	To be sourced during the 2021/2022 financial year
23.	Fix Aircraft Wing/ Repair & Spare parts)	Various	Open National Bidding	800,000.00	As need arises	January 2022	To be advertised in the 2021/2022 Financial Year

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24.	Supply of Vessel Maintenance & Spare parts including dry docking of patrol and research vessels	Various	Open National Bidding	12,456,000.00	As need arises	February 2022	Contract in place
25.	Supply of Calibration and maintenance of scales	4	Request for sealed quotation/ Open National Bidding	264,000.00	July 2021	January 2022	Contract in place
26.	Supply and delivery of Lab consumables	1	Request for quotation and small value procurement	143,017.00	July 2021	January 2022	To be advertised in the 2021/2022 Financial Year
27.	Supply and delivery of Lab equipment	1	Request for sealed quotation/ Open National Bidding	1,280,000.00	August 2021	August 2021	To be advertised in the 2021/2022 Financial Year
28.	Survey equipment (cartridges, binoculars, cameras for seals census and sighting)	1	Request for sealed quotation/ Open National Bidding	600,000.00	September 2021	November 2021	To be advertised in the 2021/2022 Financial Year
29.	Replacement of EK computer on the vessel for the MFMIR	1	Request for sealed quotation/ Open National Bidding	30 000.00	September 2021	November 2021	To be advertised in the 2021/2022 Financial Year
30.	Repair and overhaul of fire fighting rescue and lifesaving equipment	Various	Open National Bidding	To be confirmed	Annually	February 2022	Contract in place
31.	Supply of Maintenance, repair and overhaul of Refrigeration and ventilation equipment	Various	Open National Bidding	2,430,000.00	When required	February 2022	Contract in place
32.	Maintenance, repair and overhaul of the superstructure and accommodation	Various	Open National Bidding	10,350,000.00	When required	February 2022	Contract in place
33.	Maintenance, repair and overhaul of electrical System and related equipment	Various	Open National Bidding	4,050,000.00	When required	February 2022	Contract in place
34.	Maintenance, repair and overhaul of general machinery with related systems on the vessels	Various	Open National Bidding	5,900,000.00	When required	February 2022	Contract in place
35.	Replacement, maintenance, and repair of fishing gears (nets, sensors)	Various	Open National Bidding	1,278,500.00	September 2021	November 2021	To be advertised in the 2021/2022 Financial Year

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36.	Maintenance, repair and overhaul of hydraulic machinery	Various	Open National Bidding	2,800,000.00	When required	2021	Contract in place
37.	Maintenance, repair and overhaul of propeller/ shafts and rubber	Various	Open National Bidding	1 430, 000.00	August 2021	November 2021	Contract in place
38.	Maintenance, repair and overhaul of Main Engines and Auxiliary Engines (Main Engine2 fuel oil leak repair on fuel injection lines, Main Engines, Gear Boxes, Stern Tubes, CPP, Bow Thruster, and steering Gear oil samples	Various	Open National Bidding	6,500,000.00	August 2021	February 2022	Contract in place
39.	Vessel management for RV Janichab	1	Open National Bidding	3,134,124.00	Monthly	March 2022	Contract in place
40.	Removal of sludge	Various	Request for sealed quotation	90,000.00	Jun 2021	February 2022	To be advertised in the 2021/2022 Financial Year
41.	Supply, service, and delivery of Generators, lawn movers, Tractors, air and water pumps	Various	Request for sealed quotation	553,000.00	June 2021	February 2022	To be advertised in the 2021/2022 Financial Year
42.	Statutory Annual Surveys	Various	Direct Procurement	44,000.00	Annually	Annually	Subscription for International classification society for vessels
43.	Protective, Personal Equipment for Covid-19 and supplies	1	Open National Bid and Request for sealed quotations	300,000.00	May 2021	February 2022	To be advertised in the 2021/2022 Financial Year
44.	Maintenance, Consultation, Repair, Replace, Alteration, and Servicing of Aquarium infrastructure, buildings and Aquarium Life Support System including structures, tanks, fish transport trailer, electrical and electronic components, lights, valves, motors, pumps, pipes, tanks,	Various	Open National Bid	3,560,000.00	May 2021	February 2021	To be advertised in the 2021/2022 Financial Year

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	sewage, plumbing, filter media, cooling/refrigeration units							
45.	Drilling of borehole and accessories for portable water for the Mpungu Fish farm for the MFMR	1	Open National Bid	350,000.00	July 2021	September 2021	To be advertised in the 2021/2022 Financial Year	
46.	Renovation/repair of ponds at Mpungu Fish Farm	14	Open National Bid	400,000.00	July 2021	October 2021	To be advertised in the 2021/2022 Financial Year	
47.	Renovation of house at Mpungu Fish Farm	1	Open National Bid	250,000.00	July 2021	October 2021	To be advertised in the 2021/2022 Financial Year	
48.	Renovation of office, store and fish processing plant	1	Open National Bid	500,000.00	July 2021	October 2021	To be advertised in the 2021/2022 Financial Year	
49.	Procurement and installation of drip irrigation system in two vegetable gardens at Mpungu Fish Farm.	2	Open National Bid	250,000.00	July 2021	October 2021	To be advertised in the 2021/2022 Financial Year	
50.	Procurement and installation of Pond sun shades to at least 5 ponds at Mpungu Fish Farm	5	Open National Bid	290,000.00	June 2021	January 2022	To be advertised in the 2021/2022 Financial Year	
51.	Repair and servicing of the evaporation water pump at Mpungu Fish Farm	1	Small value procurement	6,000.00	July 2021	July 2021	To be advertised in the 2021/2022 Financial Year	
52.	Shipment fees	1	Direct Procurement	120,000.00	August 2021	January 2022	To be advertised in the 2021/2022 Financial Year	
53.	Roller of 50m Flex pipes (50mm) for water pump at evaporation pond	1	Small value procurement	8,000.00	May 2021	July 2021	To be advertised in the 2021/2022 Financial Year	

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54.	Portable water pump diesel that can be moved around for emergencies	1	Request for sealed quotations	30,000.00	May 2021	October 2021	To be advertised in the 2021/2022 Financial Year
55.	Replace/replace the street lights around the farm.	12	Request for sealed quotations	30,000.00	May 2021	October 2021	To be advertised in the 2021/2022 Financial Year
56.	Purchase of new sign board to the fish farm	1	Small value procurement	5,000.00	May 2021	October 2021	To be advertised in the 2021/2022 Financial Year
57.	Renovation of house Erf no. 1168 Rundu, MFMR	1	Request for sealed quotations	700,000.00	To be confirmed	To be confirmed	To be advertised in the 2021/2022 Financial Year
58.	Experimental nets for surveys and grading	34	Request for sealed quotations	160,000.00	May 2021	July 2021	To be advertised in the 2021/2022 Financial Year
59.	Repair and servicing of the evaporation and river water pumps	6	Request for sealed quotations	41,000.00	May 2021	July 2021	To be advertised in the 2021/2022 Financial Year
60.	Protective Clothing for the MFMR	Various	Request for sealed quotations	779,730.00	April 2021	July 2021	To be advertised in the 2021/2022 Financial Year
61.	Maintenance, repair, overhaul and servicing of outboard engines, power generators, circulation pumps, air blowers, hatchery equipment, boreholes and freezers/cold storage and all operational equipment	3	Open National Bid	200,720.00	May 2021	July 2021	Contract in place
62.	Payment for repair and calibration of laboratory equipment (Microscopes, electronic photometers, weighing balance (Kahn scale), laboratory glassware and lighting and general maintenance of the HMC, etc and etc)	Various	Request for sealed quotation	20,483.00	June 2021	July 2021	To be advertised in the 2021/2022 Financial Year
63.	Various	Various	Open national bid	50,000.00	June 2021	July 2021	To be advertised in the 2021/2022 Financial Year

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64.	Maintenance, repair, and servicing of the electrical appliances and plumbing of greenhouse tunnels and hatchery, Recirculation Aquaculture System (RAS), sewage system	Various	Open national bid	100,000.00	May 2021	July 2021	To be advertised in the 2021/2022 Financial Year
65.	Landing and Parking Fees (Operations Air Wing)	1	Direct Procurement	18,000.00	April 2021	March 2022	Services to be obtained from airports company
66.	Safety Charges and Navigation Service Charges (Operations Air wing)	1	Execution by Public Entity	62,034.00	April 2021	March 2022	To be sourced from Public entity during the 2021/2022 financial year
67.	Arandis and Mowe Bay Renovations	1	Open National Bidding	1,430,000.00	April 2021	February 2022	To be advertised in the 2021/2022 Financial Year
68.	Supply of Maintenance (Repair & Spare Parts) for fleet vehicle (GRN 84143) and forklift (Arandis Air wing	Various	Open National Bidding	10,000.00	Monthly	April 2021-31 March 2022	To be advertised in the 2021/2022 Financial Year
69.	Water Truck-Hiring water tank truck from Ministry of Works and Transport to transport water from Terrace Bay to Mowe Bay for satellite Station.	1	Execution by Public Entity	25,000.00	April 2021	March 2022	To be sourced from Public entity during the 2021/2022 financial year
70.	Newspaper and Periodical Ships logs book, Marine Publications, Update Engine Information etc. (W/Bay)	Various	Small Value Procurement	5,800.00	April 2021	March 2022	To be advertised in the 2021/2022 Financial Year
71.	Servicing and Replacing of Safety Items for Vessels	Various	Open National Bid	1,716,100.00	April 2021	February 2022	To be advertised in the 2021/2022 Financial Year
72.	Ship's medical lockers	Various	Open National Bid	50,000.00	April 2021	February 2022	To be advertised in the 2021/2022 Financial Year

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73.	Filter Elements for RV Mirabilis, AK Mungunda, N Maxuilili	1	Request for Sealed Quotation	771,000.00	April 2021	March 2022	To be advertised in the 2021/2022 Financial Year
74.	Electrical Appliance for RV Mirabilis, AK Mungunda, PV N Maxuilili	1	Request for Sealed	600,000.00	April 2021	March 2022	To be advertised in the 2021/2022 Financial Year
75.	TV Licence/DSTV Subscription	1	Execution by Public Entity and Direct Procurement	10,800.00	April 2021	June 2022	To be sourced in the 2021/2022 Financial Year
76.	Boat Piloting under 25 Tons	1	Direct Procurement	50,000.00	August 2021	September 2021	To be advertised in the 2021/2022 Financial Year
77.	Rendering of Operation Room-Inmarat Monthly usage	1	Open National Bid	30,000.00	April 2021	February 2022	Contract
78.	Laundry Services for vessels	1	Open National Bid	350,000.00	As the need arises	February 2022	Contract
79.	Paints & materials for V Mirabilis, A K. Mungunda, N. Maxuilili (W/ Bay)	1	Direct Procurement	510,000.00	April 2021	March 2022	To be advertised in the 2021/2022 Financial Year
80.	Callipers	1	Small value Procurement	5,000.00	APRIL 2021	March 2022	To be advertised in the 2021/2022 Financial Year
81.	Mandatory Training for Ministry Staff	1	Open National Bid	300,000.00	April 2021	February 2022	To be advertised in the 2021/2022 Financial Year
82.	Annual Local Safety Equipment Inspection	1	Open National Bid	45,000.00	April 2021	March 2022	To be advertised in the 2021/2022 Financial Year
83.	Annual Ship Radio Station Inspection	1	Open National Bid	18,000.00	April 2021	March 2022	To be advertised in the 2021/2022 Financial Year

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84.	Mandatory Medical Check-up for aircraft and vessel crew	1	Open National Bid	84,000.00	April 2021	March 2022	To be advertised in the 2021/2022 Financial Year
85.	Rendering of Underwater Diving Services to the MFMR	1	Open National Bid	95,000.00	April 2021	March 2022	To be advertised in the 2021/2022 Financial Year
86.	Supply of Chemicals	1	Open National Bid	87,560.00	August 2021	November 2021	To be advertised in the 2021/2022 Financial Year
87.	Testing of Mariculture Products	1	Open International Bid	2,000,000.00	August 2021	February 2022	To be advertised in the 2021/2022 Financial Year
TOTAL AMOUNT				N\$ 127,229,212.00			


Elizabeth Swartz

Head: Procurement Management Unit and Financial Advisor


Rudi Cloete

Chairperson: Procurement Committee


Annely Haiphene

Executive Director

05/05/2021
Date

06/05/2021
Date

06/05/21
Date