



Republic of Namibia
Annual Procurement Plan

Name of Public Entity: Ministry of Fisheries and Marine Resources

Financial Period: 2024/2025

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
							May 2024-February 2025	Not applicable
1	Supply an delivery of office stationaries	Various	G	Partial	OAB	1,300,000.00	May 2024-February 2025	Not applicable
2	Supply an delivery of cleaning materials	Various	G	Partial	OAB	700,000.00	May 2024-February 2025	Not applicable
3	Supply and delivery of personal protective equipment	Various	G	Partial	RFQ	900,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
4	Supply and delivery of general offices supplies	Various	G	Partial	RFQ	1,900,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
5	Supply and delivery of electrical materials	Various	G	No	RFQ	315,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
6	Supply and delivery of tools and camping equipment	Various	G	No	RFQ	480,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
7	Supply and delivery of branded promotional material	Various	G	Partial	RFQ	300,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
8	Design, layout and production of publications (printing services)	Various	NCS	Partial	RFQ	200,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
9	Advertisements, Marketing and Media Releases	Various	NCS	Partial	RFQ	200,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
10	Supply and delivery of office furniture (repair inclusive)	Various	G	No	RFQ	1,400,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
11	Supply and delivery of catering services	Various	NCS	Yes	RFQ	300,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
12	Supply and delivery of hardware, consumables and UPS	Various	G	No	OAB	2,000,000.00	May 2024-February 2025	Not applicable
13	Supply and delivery of software (license renewal and network and server maintenance)	Various	G	Partial	OAB	2,000,000.00	May 2024-February 2025	Not applicable
14	Registration of exhibition stands (trade fairs)	Various	NCS	Partial	DP	40,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
15	Refuse removal	Various	NCS	Yes	OAB	150,000.00	May 2024-February 2025	Not applicable
16	Record management services	Various	NCS	No	RFQ	50,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
17	Emptying of septic tanks (Epalela, Onavivi, Hardap, Mpungu, Leonardville) and supply and install sewerage pumps.	Various	NCS	No	EPE	250,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
18	Postal and Courier Services/Shipment	Various	NCS	No	EPE	300,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
19	Provision of travel management services	Various	NCS	Yes	RB	1,000,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
20	Provision of mandatory medical services	Various	NCS	Yes	DP	620,000.00	May 2024-February 2025	Not applicable
21	Insurance of patrol aircraft	Various	NCS	Yes	OAB	1,800,000.00	May 2024-February 2025	Not applicable
22	Insurance of patrol vessels	Various	NCS	Yes	OAB	2,000,000.00	May 2024-February 2025	Not applicable
23	Subscription to newspapers	Various	NCS	Yes	RFQ	30,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act

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24	Consultancy Services: IT (new technologies, new applications, and FIMS)	Various	CS	No	RFQ	600,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
25	Consultancy Services: Surveys and Resource Mangement	Various	CS	No	RFP	3,837,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
26	Consultancy Service: Operations (drones and dredge way)	Various	CS	Yes	OAB	5,500,000.00	May 2024-February 2025	Not applicable
27	Consultancy services: Vessel Management	Various	CS	Yes	RFP	3,262,904.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
28	Consultancy services: Management of aquarium	Various	CS	Yes	RFP	516,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
29	Capital Infrastructure: Renovation of Mpungu and outstanding works	1	W	Yes	OAB	930,000.00	May 2024-February 2025	Not applicable
30	Capital Infrastructure: Maintenance, repair, overhaul and servicing of outboard engines, power generators, circulation pumps, air-blowers, hatchery equipment, boreholes and freezers/ cold storages and all operational equipment	1	W	Yes	RFQ	200,720.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
31	Capital Infrastructure: Maintenance of hatchery and general maintenance of the HIAC, LFF and FFF	1	W	Yes	RFQ	60,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
32	Capital Infrastructure: Maintenance, repair, and servicing of the electrical appliances and plumbing of greenhouse tunnels and hatchery, Recirculation Aquaculture System (RAS), sewage system	1	W	Yes	RFQ	100,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
33	General maintenance of buildings	Various	W	No	RFQ	2,000,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
34	Capital Infrastructure: Mowe Bay Security room	1	W	Yes	OAB	600,000.00	May 2024-February 2025	Not applicable
35	Capital infrastructure: Ten Year maintenance of Aquarium and Natmirc	1	W	Yes	RFP	4,000,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
36	Capital Infrastructure: Luderitz, jetty and shark island	1	W	Yes	RFP	3,000,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
37	Capital Infrastructure: Concrete Columns of Aquarium Tanks and ring beam (repair and rehabilitation)	1	W	Yes	RFP	6,000,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
38	Capital Infrastructure: Possesion, Mecury and Ichaboe maintenance of building infrastructure	1	W	Yes	RFP	2,000,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
39	Fuel and lubrication for Patrol and Research Vessels & fuel for the Aircrafts	Various	G	No	EPE	20,000,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
40	Procurement of vehicles	Various	G	No	OAB	7,100,000.00	May 2024-February 2025	Not applicable
41	Provision of Security Services	Various	NCS	Yes	RB	3,700,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
42	Fisheries patrol craft survey and annual subscription fees - annual, class (DMA, BV, DNV, GL, and jespersen & univversal avionics).	Various	NCS	No	DP	2,220,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
43	Vessel Monitoring system (system upgrade and annual maintenance)	Various	NCS	No	DP	1,500,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
44	Aircraft Avionics GPS Navigation System for 2 Aircraft	Various	NCS	No	DP	1,400,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
45	Supply and delivery of fish feed for the Fish farms and Aquarium	Various	G	Yes	OAB	3,800,000.00	May 2024-February 2025	Not applicable
46	Survey equipment (cartridges, binoculars, cameras for seals census and sighting)	Various	G	Yes	RFQ	600,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
47	Safety Charges and Navigation Service Charges (Operations Air wing) for the MFMR	Various	NCS	Yes	DP	212,033.09	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
48	Main Engines, Gear Boxes, Stern Tubes, CPP, Bow Thruster, and steering Gear oil samples analysis	Various	NCS	No	SVP	15,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
49	Roller of 50m Flex pipes (50mm) for water pump at evaporation pond	Various	G	No	SVP	8,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
50	Servicing and Replacing of Safety Items for Vessels (W/Bay)	Various	NCS	Yes	RFQ	1,716,100.30	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act

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51	Bridge Window Wipers	Various	G	Yes	RFQ	1,000,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
52	Boat Piloting under 25 Tons	Various	G	Yes	RFQ	50,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
53	Annual Local Safety Equipment Inspection W/Bay	Various	G	Yes	DP	45,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
54	Annual Ship Radio Station Inspection	Various	NCS	Yes	DP	18,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
55	Echo View Renewal	Various	NCS	Yes	DP	350,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
56	Port Dues and Landing fees for patrol craft	Various	NCS	No	EPE	2,354,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
57	Supply and delivery of rations for vessels of the MFMR	Various	NCS	Yes	OAB	3,200,000.00	May 2024-February 2025	Not applicable
58	Rendering of Transport services: maintenance and repair	Various	NCS	Yes	OAB	3,700,000.00	May 2024-February 2025	Not applicable
59	Supply of fuel and lubricants for the MFMR fleet	Various	NCS	Yes	OAB	2,600,000.00	May 2024-February 2025	Not applicable
60	Rendering services of fire extinguishers & life saving equipment to the MFMR	Various	NCS	Yes	OAB	260,000.00	May 2024-February 2025	Not applicable
61	Property Rentals	Various	NCS	Yes	OAB	384,000.00	May 2024-February 2025	Not applicable
62	Underwater Diving Services for Patrol Vessels	Various	G	Yes	OAB	300,000.00	May 2024-February 2025	Not applicable
63	Supply and delivery of tyres, batteries, spare parts, Accessories, High lift jacks, Vehicle Disc & other transport expenses	Various	G	Yes	RFQ	650,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
64	Planned Maintenance System (PMS) for Patrol Vessels	Various	NCS	Yes	DP	1,200,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
65	Maintenance, repair/service of Boarding Boats and Rubber Ducks for both vessels	Various	NCS	Yes	RFQ	600,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
66	Maintenance of Hover and Out boat Engines.	Various	NCS	Yes	OAB	120,000.00	May 2024-February 2025	Not applicable
67	General Maintenance, Servicing and Repairs for both Patrol Aircrafts	Various	NCS	Yes	OAB	3,000,000.00	May 2024-February 2025	Not applicable
68	Consumables for Patrol craft (tools, electric tools, disposable filters, fuses, heating elements etc)	Various	G	Yes	OAB	950,000.00	May 2024-February 2025	Not applicable
69	Generator and blast freezer for Katima Mulilo, Walvisbay and Luderitz offices	Various	G	Yes	OAB	173,200.00	May 2024-February 2025	Not applicable
70	Photocopy Machine rentals for MFMR Nationwide	Various	NCS	Yes	OAB	1,600,000.00	May 2024-February 2025	Not applicable
71	Fixed Wing (Repair & Spare Parts)	Various	NCS	Yes	OAB	800,000.00	May 2024-February 2025	Not applicable
72	Supply of Vessel Maintenance & Spare parts including dry docking for the MFMR	Various	NCS	Yes	OAB	12,456,000.00	May 2024-February 2025	Not applicable
73	Supply of Calibration and maintenance of scales for the MFMR	Various	NCS	Yes	RFQ	264,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
74	Supply and delivery of Lab consumables for the MFMR	Various	NCS	Yes	RFQ	1,000,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
75	Repair and overhaul of firefighting rescue and lifesaving equipment	Various	NCS	Yes	RB	280,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
76	Supply of Maintenance, repair and overhaul of Refrigeration and ventilation equipment for the MFMR	Various	NCS	Yes	RB	300,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
77	Maintenance, repair and overhaul of Electronics equipment	Various	NCS	Yes	OAB	1,500,000.00	May 2024-February 2025	Not applicable
78	Repair and overhaul of superstructure and accommodation	Various	NCS	Yes	RB	10,350,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
79	Maintenance, repair and overhaul of electrical System and related equipment	Various	NCS	Yes	RB	1,700,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
80	Maintenance, repair and overhaul of general machinery with related systems on the vessels	Various	NCS	Yes	RB	550,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act

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81	Replacement, maintenance, and repair of fishing gears (nets, sensors)	Various	NCS	Yes	RB	1,278,500.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
82	Maintenance, repair and overhaul of hydraulic machinery for the MFMR	Various	NCS	Yes	RB	2,800,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
83	Maintenance, repair and overhaul of propeller/ shafts and rubber for the MFMR	Various	NCS	Yes	OAB	1,500,000.00	May 2024-February 2025	Not applicable
84	(Main Engine) fuel oil leak repair on fuel injection lines, Main Engines, Gear Boxes, Stern Tubes, CPP, Bow Thruster, and steering Gear oil samples	Various	NCS	Yes	RB	6,500,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
85	Water sampling and testing equipment	Various	G	Yes	RFQ	80,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
86	Fish packaging materials	Various	G	Yes	SVP	10,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
87	Supply of Chemicals	Various	G	Yes	RFQ	87,560.00	May 2024-February 2025	Not applicable
88	Erection of signage (notice boards and beacons)	Various	G	Yes	RFQ	100,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
89	Ships & Air Wing medical Lockers and first Aid Kits	Various	G	Yes	RFQ	90,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
90	Installation of Planned Maintenance System (PMS) for Patrol & Research vessels including the accessories	Various	NCS	Yes	OAB	1,012,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
91	Experimental nets for surveys, grading and drag net (anchovy nets for sampling and grading Mpungu Fish Farm)	Various	G	Yes	RFQ	230,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
92	Rendering of underwater Diving Services to the MFMR	Various	NCS	Yes	RFQ	100,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
93	Installation and Servicing of Airconditioners for MFMR	Various	NCS	Yes	RFQ	400,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
94	Training courses for Directorate Resource Management	Various	NCS	Yes	RFQ	800,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
95	Training courses for Directorate Operations	Various	NCS	Yes	RFQ	2,632,700.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
96	Training courses for Directorate Aquaculture and Inland Fisheries	Various	NCS	Yes	RFQ	487,900.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
97	Training courses for Division General Service	Various	NCS	Yes	RFQ	300,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
98	Training courses for Directorate Policy Planning and Economics	Various	NCS	Yes	RFQ	400,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
99	Training courses for Division Information Technology	Various	NCS	Yes	RFQ	100,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
100	Training on levies, quota fees, invoicing system and compliance to Fisheries administration	Various	NCS	Yes	RFQ	400,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
101	Electronic Chart Display Program	Various	G	Yes	RFQ	50,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
102	GMDSS Certificate	Various	G	Yes	SVP	15,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
103	VMS support and maintenance contract	Various	G	Yes	DP	1,300,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
104	Bio-metric Security system for Katima Mulilo and repair services of Bio-metric security system for Walvis Bay office	Various	NCS	Yes	RFQ	250,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
105	Rental fees and refill for oxygen and acetylene bottles.	Various	NCS	Yes	SVP	15,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
106	Servicing of air breathing apparatus, 22 bottles, 8 x emergency escape apparatus	Various	NCS	Yes	RFQ	50,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
107	Servicing of 10 life rafts for Patrol vessels & Vest for Aircraft	Various	NCS	Yes	RFQ	450,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act

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108	Supply of paints for Patrol Vessels	Various	G	Yes	RFQ	350,00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
109	Check and inspection, fixed CO2 system	Various	NCS	Yes	RFQ	100,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
110	Repair of the floor at the entrance of the Engine Room Py Maxuilili	Various	NCS	Yes	RFQ	150,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
111	Replacing the Navigation lights for the PV Anna Kakurukaze Mungunda	Various	NCS	Yes	RFQ	320,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
112	Procurement of linen, supply and delivery of laundry services for the Patrol vessels	Various	NCS	Yes	RFQ	250,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
113	Repair and Servicing of the search lights for Vessels	Various	NCS	Yes	RFQ	120,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
114	Maintenance and servicing of the Radio Station in Operation Room	Various	NCS	Yes	RFQ	100,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
115	Maintenance and servicing of Oily water Separator for Patrol vessels	Various	NCS	Yes	RFQ	150,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
116	Acquisition of the Satellite drone for patrol vessel (for Wi-Fi and Internet Access)	Various	NCS	Yes	OAB	1,000,000.00	May 2024-February 2025	Not applicable
117	Repair and Servicing of the Engine Control panels for both vessels	Various	NCS	Yes	OAB	600,000.00	May 2024-February 2025	Not applicable
118	Servicing of the Hydraulic System on board the Vessels	Various	NCS	Yes	OAB	100,000.00	May 2024-February 2025	Not applicable
119	Canvas covers for the Boarding board, MOB and compass	Various	G	Yes	RFQ	100,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
120	Replacement of the Radar for Patrol Vessels	Various	NCS	Yes	RFQ	1,000,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
121	Replacement of GPS for PV Anna K Mungunda	Various	NCS	Yes	RFQ	80,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
122	Acquisition of Inmarsat C for Patrol Vessel Nathaniel Maxuilili	Various	NCS	Yes	RFQ	150,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
123	Repair and Service of survival Equipment for both Patrol Aircraft	Various	NCS	Yes	RFQ	500,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
124	All Fishery type log books (Permit books, summon books, exhibit register books, occurrence books, receipt books, control books, Tide table, Almanac, Navigational flags & Trip management books).	Various	G	Yes	RFQ	197,660.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
125	Supply and delivery of Lab equipment for the MFMR	Various	G	Yes	RFQ	1,280,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
126	Replacement of EK computer on the vessel for the MFMR	Various	G	Yes	RFQ	30,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
127	Removal of sludge	Various	NCS	Yes	RFQ	150,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
128	Supply, service, and delivery of Generators, lawn movers, Tractors, air and water pumps for MFMR	Various	NCS	Yes	RFQ	553,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
129	Supply of office and Laboratory equipment, Lab consumables for the Mariculture subdivision	Various	G	Yes	RFQ	900,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
130	Experimental nets for surveys and grading	Various	G	Yes	RFQ	160,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
131	Repair and servicing of the evaporation and river water pumps	Various	NCS	Yes	RFQ	41,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
132	Supply additional Spare parts for the Vessels	Various	G	Yes	OAB	2,600,000.00	May 2024-February 2025	Not applicable
133	Inverted microscope with full accessories for the Mariculture subdivision	Various	G	Yes	RFQ	320,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
134	Compound microscope with accessories for the Mariculture subdivision	Various	G	Yes	RFQ	375,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
135	Newspaper and Periodical Ships logs book, Marine Publications, Update Engine Information etc. (W/Bay)	Various	NCS	Yes	RFQ	20,800.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
136	Filter Elements for RV Mirabilis, AK Mungunda, N Maxuillili	Various	G	Yes	RFQ	771,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
137	Electrical Appliance for RV Mirabilis, AK Mungunda, PV N Maxuillili	Various	G	Yes	RFQ	600,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
138	Procuring of a backup Submersible water pump for Evaporation pond	Various	G	Yes	RFQ	40,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
139	Water testing kits (multimeters) and reagents for hatch kit	Various	G	Yes	RFQ	50,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
140	Hormones (Overprim/Aquaspawn and Methyl Testosterone	Various	G	Yes	RFQ	50,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
141	Inflatable boat with Engine	Various	G	Yes	RFQ	80,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
142	Portable water / diesel pump	Various	G	Yes	RFQ	30,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
143	Calipers	Various	G	Yes	SVP	5,000.00	May 2024-February 2025	Section 27 (4) (b) is not practical for the procurement in question in terms of the Public Procurement Act
	TOTAL					179,289,077.39		
Approved - Accounting Officer (Name): Ms. Annely Haiphene				Signature:	<i>Aphe</i>		Date:	14-May-24

